

RIVERSIDE CEMETERY
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RIVERSIDE CEMETERY for the fiscal year ending Dec 31, 2006, as approved and adopted by resolution on Dec 5, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 5, 2005.

Signed: Ben Lee Cooper
Budget Officer

Subscribed and sworn to this 6
day of March, 2006.

Michael J. Anderson

(Notary Public)



RIVERSIDE CEMETERY

DISTRICT

BUDGET

for the year ended

2006

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
REVENUES				
Taxes: Property	3167	3167	10,000	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	2025	1975	800	
Interest Income	36	8	10	
Other:	2050	1500	690	
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	7278	6650	11500	
EXPENSES				
Salaries and Benefits	2500	2500	2500	
Other Operating Expenses	4574	3639	2500	
Depreciation				
Capital Outlay				
Debt Service				
Other: <u>REPAIR</u>			5500	
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.	204	511		
TOTAL EXPENSES	7278	6650	11500	

INCOME OR (LOSS)

 DISTRICT _____
BUDGET for the year ended _____

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures		Actual Expenditures	
PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR

BUDGET

BUDGET

REVENUES

Bonds Issues	_____	_____	_____	_____	_____	_____	_____
Property Taxes	_____	_____	_____	_____	_____	_____	_____
Fee-in-Lieu of Taxes	_____	_____	_____	_____	_____	_____	_____
Investment/Interest Income	_____	_____	_____	_____	_____	_____	_____
Transfers from:	_____	_____	_____	_____	_____	_____	_____
_____ Fund	_____	_____	_____	_____	_____	_____	_____
_____ Fund	_____	_____	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____	_____	_____

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service	_____	_____	_____	_____	_____	_____	_____
Retirement of Bonds	_____	_____	_____	_____	_____	_____	_____
Interest on Bonds	_____	_____	_____	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____	_____	_____	_____
Transfers to:	_____	_____	_____	_____	_____	_____	_____
_____ Fund	_____	_____	_____	_____	_____	_____	_____
_____ Fund	_____	_____	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____	_____	_____

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance